

議第 6 5 号

令和 7 年度垂井町国民健康保険特別会計補正予算（第 1 号）

令和 7 年度垂井町国民健康保険特別会計補正予算（第 1 号）は、次に定めるところによる。

（歳入歳出予算の補正）

- 第 1 条 歳入歳出予算の総額に歳入歳出それぞれ 1 6 , 9 3 7 千円を追加し、歳入歳出予算の総額を歳入歳出それぞれ 2 , 5 8 6 , 9 3 7 千円とする。
- 2 歳入歳出予算の補正の款項の区分及び当該区分ごとの金額並びに補正後の歳入歳出予算の金額は、「第 1 表 歳入歳出予算補正」による。

令和 7 年 9 月 3 日提出

垂井町長 早 野 博 文



第1表 歳入歳出予算補正  
歳 入

| 款       | 項       | 補正前の額     | 補 正 額       | 計           |
|---------|---------|-----------|-------------|-------------|
| 3 国庫支出金 |         | 千円<br>1   | 千円<br>5,720 | 千円<br>5,721 |
|         | 2 国庫補助金 | 1         | 5,720       | 5,721       |
| 10 繰越金  |         | 97,744    | 11,217      | 108,961     |
|         | 1 繰越金   | 97,744    | 11,217      | 108,961     |
| 歳 入 合 計 |         | 2,570,000 | 16,937      | 2,586,937   |

歳 出

| 款       | 項            | 補正前の額        | 補 正 額       | 計            |
|---------|--------------|--------------|-------------|--------------|
| 1 総務費   |              | 千円<br>30,222 | 千円<br>5,720 | 千円<br>35,942 |
|         | 1 総務管理費      | 27,649       | 5,720       | 33,369       |
| 7 諸支出金  |              | 2,132        | 11,217      | 13,349       |
|         | 1 償還金及び還付加算金 | 2,132        | 11,217      | 13,349       |
| 歳 出 合 計 |              | 2,570,000    | 16,937      | 2,586,937    |

1 総括  
(歳入)

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| 款      | 補正前の額<br>千円 | 補正額<br>千円 | 計<br>千円 | 補正額の財源内訳          |           |           |            |  |
|--------|-------------|-----------|---------|-------------------|-----------|-----------|------------|--|
|        |             |           |         | 特定<br>国庫支出金<br>千円 | 地方債<br>千円 | その他<br>千円 | 一般財源<br>千円 |  |
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| 1 総務費  | 30,222      | 5,720     | 35,942  | 5,720             | 0         | 0         | 0          |  |
| 7 諸支出金 | 2,132       | 11,217    | 13,349  | 0                 | 0         | 0         | 11,217     |  |
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2 歳 入  
3 款 国庫支出金  
2 項 国庫補助金

| 目                 | 補正前の額   | 補正額         | 計           | 節 |                               | 説           | 明               |
|-------------------|---------|-------------|-------------|---|-------------------------------|-------------|-----------------|
|                   |         |             |             | 区 | 分                             | 金           | 額               |
| 9 子ども・子育て支援事業費補助金 | 千円<br>0 | 千円<br>5,720 | 千円<br>5,720 | 1 | 子ども・子育て支援事業費<br>て支援事業費<br>補助金 | 千円<br>5,720 | 子ども・子育て支援事業費補助金 |
| 計                 | 1       | 5,720       | 5,721       |   |                               |             | 千円              |

10 款 繰越金  
1 項 繰越金

|       |        |        |         |   |     |        |        |
|-------|--------|--------|---------|---|-----|--------|--------|
| 1 繰越金 | 97,744 | 11,217 | 108,961 | 1 | 繰越金 | 11,217 | 前年度繰越金 |
| 計     | 97,744 | 11,217 | 108,961 |   |     |        |        |

3 歳 出

1 款 総務費

1 項 総務管理費

| 目       | 補正前の額        | 補正額         | 計                   | 補正額の財源内訳             |       |     |     |        | 節           |                                 | 説明 | 千円 |   |   |   |
|---------|--------------|-------------|---------------------|----------------------|-------|-----|-----|--------|-------------|---------------------------------|----|----|---|---|---|
|         |              |             |                     | 特                    | 定     |     | 財源  |        | 一般財源        | 区                               |    |    | 分 | 金 | 額 |
|         |              |             |                     |                      | 国庫支出金 | 地方債 | その他 |        |             |                                 |    |    |   |   |   |
|         |              |             |                     |                      |       |     |     |        |             |                                 |    |    |   |   |   |
| 1 一般管理費 | 千円<br>27,649 | 千円<br>5,720 | 千円<br>、千円<br>33,369 | 千円<br>5,720<br>国庫支出金 | 千円    | 千円  | 千円  | 12 委託料 | 千円<br>5,720 | 国民健康保険システム子ども・子育て支援金賦課対応改修業務委託料 | 千円 |    |   |   |   |
| 計       | 27,649       | 5,720       | 33,369              | 5,720                | 0     | 0   | 0   |        |             |                                 |    |    |   |   |   |

7 款 諸支出金

1 項 償還金及び還付加算金

|                  |       |        |        |   |   |   |        |                    |        |                                                      |
|------------------|-------|--------|--------|---|---|---|--------|--------------------|--------|------------------------------------------------------|
| 1 償還金及び<br>還付加算金 | 2,132 | 11,217 | 13,349 |   |   |   | 11,217 | 22 償還金、利子<br>及び割引料 | 11,217 | 過年度国県支出金返還金<br>見込額 既決額<br>11,218千円 - 1千円 =<br>11,217 |
| 計                | 2,132 | 11,217 | 13,349 | 0 | 0 | 0 | 11,217 |                    |        |                                                      |